WRITTEN QUESTION TO THE MINISTER FOR TRANSPORT AND TECHNICAL SERVICES BY DEPUTY T.M.PITMAN OF ST. HELIER ANSWER TO BE TABLED ON TUESDAY 24TH FEBRUARY 2009

Question

Given that figures presented to the Assembly on 3rd February 2009, in response to my written question on consultancy fees, reveal that the Transport and Technical Services Department has, since 2004, paid out a sum of £4,795,919 to consultants relating to the solid waste strategy/incinerator (with nearly £1.7 million being paid out in both 2007 and 2008) could the Minister provide a year-by-year (2004 to 2009) breakdown of exactly what work has been produced by the consultants for these sums?

Answer

The table below provides the Deputy with a breakdown of the expenditure incurred in the period 2004-9 for consultants work undertaken in respect to the Energy from Waste plant. Members should be aware that within each of the headings in the table, there are many individual elements of work. The most significant costs incurred in 2007-8 were in relation to the preparation of the performance specification for the plant, managing and evaluating the tender process and preparing the final contract documentation. Each year also includes the relevant Client Project Management Costs.

2004	£148.615	Development of waste strategy by Babtie Fichtner Consultants
2005	£223.510	Development of waste strategy, waste model, public consultation, briefings and production of initial Technology Review Report by Babtie Fichtner
2006	£771.828	Preparation of site assessment (Bellozanne "v" La Collette), preparation of feasibility studies for La Collette, undertaking the joint review with Guernsey, public consultation prior to States debate, preparation of Environmental Impact Assessment by Babtie Fichtner.
2007	£1.672.225	Completion of EIA Preparation of reports into Buncefield incident and the impact of the EFW at La Collette as a suitable location. Design review of EFW building by Hopkins architects. Development of EFW specification and tender documents (technical and legal) Development of JEC Agreement documentation Development of Enabling Works specifications Health impact assessment
2008	£1.642.691	Evaluation of tender by Technical, Legal and Financial Team. Preparation of material for States debate. Update of Technology Review Report. Insurance advisers costs Detailed design review by Hopkins Architects Completion of contract documents, negotiation with contractor to final signature of contract. Detailed design and construction of Enabling and Relocation Works Owner's Engineer project management
2009	£337.050(feb)	Approval of contractors designs, site supervision (now on fixed price to completion of project) Implementation of remaining Site Handover relocation and

Enabling Works
Project insurance costs